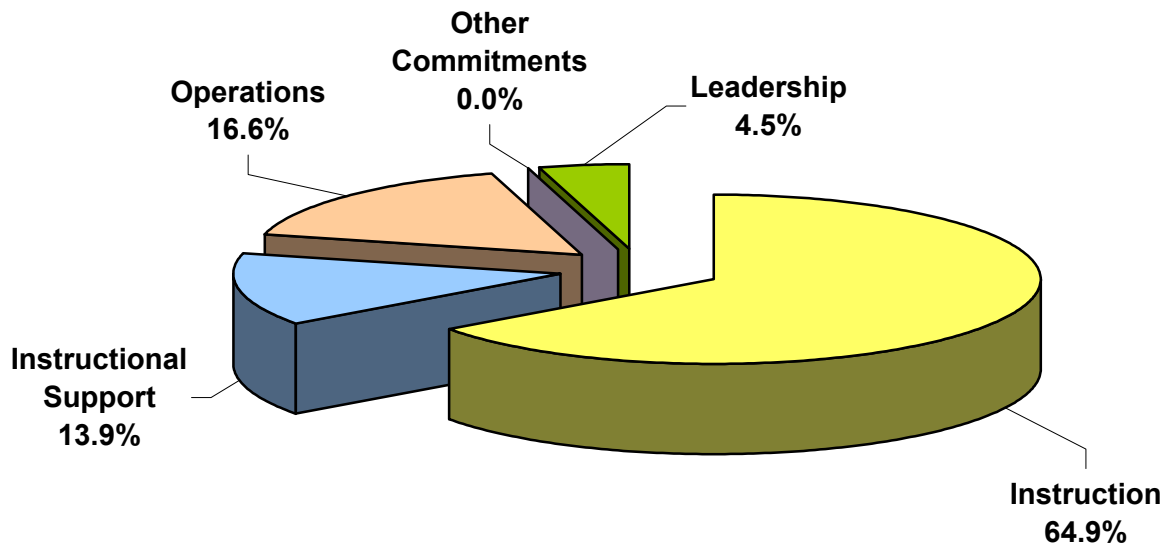
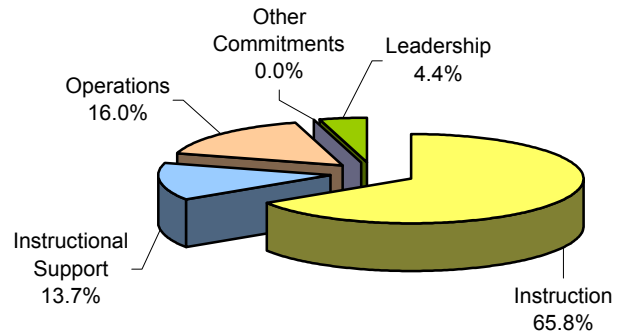


Cumberland School District

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Elementary School Enrollment (ADM): 2,321	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$12,435,353	\$5,358	64.9%
Instructional Support	\$2,664,351	\$1,148	13.9%
Operations	\$3,185,245	\$1,372	16.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$869,028	\$374	4.5%
Total Elementary School Expenditures	\$19,153,978	\$8,252	100.0%
Total District & %-Elementary-To-District	\$44,953,866	\$8,709	42.6%